

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities component, during the last five years

Year 1(2018-19)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Air Conditioner	40,550.00
	Vehicle Repair	8,216.00
	Computers	39,962.00
	Electrical Maitenance	109,874.00
	CCTV	5,800.00
	Fabrication & Furniture	144,532.00
	Garden Maintennce	51,550.00
	Hostel Maintenance	3,220.00
	Fire Extinguisher	2,300.00
	Workshop Exp	32,652.00
	Total	438,656.00

Year 2(2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
College Exp	Workshop Exp	31,082.00
	Lab Instrument Exp	15,663.00
Repair And Maintenance	Inverter Repair	200.00
	Vehicle Repair	6,204.00
	Electrical Maitenance	42,756.00
	Hostel Maintenance	14,644.00
	Fabrication & Furniture	166,178.00
	Computer	31,771.00
	Total	308,498.00

Year 3(2020-21)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
College Exp	Lab Instrument Exp	12,734.00
	Workshop Exp	31,082.00
Labour Exp	Computer	7,500.00
	Labour Work	408,362.00
Repair And Maintenance	Air Conditioner	15,600.00
	Computer	2,200.00

	Electrical Maitenance	17,360.00
	Painting	9,105.00
	Fabrication & Furniture	14,791.00
	Total	518,734.00

Year 4(2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
College Exp	Lab Instrument Exp	6,120.00
	Workshop Exp	700.00
Misc. Exp	Fire Extinguisher	5,400.00
Repair And Maintenance	Air Conditioner	65,300.00
	Vehicle Repair	49,100.00
	Computers	43,038.00
	Hostel Maintenance	14,385.00
	Plumbing Exp	4,645.00
	Painting Exp	93,200.00
	Fabrication & Furniture	22,025.00
	Garden Maintennce	1,074.00
Webside Exp	Webside Developemnt Exp	46,500.00
	Total	351,487.00

Year 5(2022-23)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aircraft Expences	Aircraft Maintenance	11,010.00
College Exp	Lab Instrument Exp	3,960.00
	Workshop Exp	22,070.00
Repair And Maintenance	Battery Exp	10,950.00
	Vehicle Repair	7,013.00
	Computer	25,865.00
	Plumbing Exp	2,970.00
	Electrical Maitenance	86,835.00
	Fabrication & Furniture	66,589.00
	Garden Maintennce	4,530.00
Website Exp	Webside Developemnt Exp	21,640.00
	Total	263,432.00

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