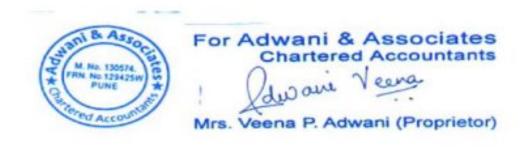
4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

INDIRA INSTITUTE OF AIRCRAFT ENGINEERING - PUNE FY 17-18

Head of expenditure (for ex.	Item of expenditure (for ex. AMC	Amount
Repair and maintenance)	for Lab equipment and	(INR in Lakhs)
7996	computers, garden maintenance	
	etc.)	
Repair And Maintenance	Air Conditioner	
775-45		38,050.00
Ì	Inverter	i i
		1,670.00
	Vehicle Repair	
		5,100.00
	Computers	
		55,068.00
	Eletricals	
		37,336.00
	Fabrication & Furniture	
		2,42,332.00
	Garden Maintennce	
		9,440.00
	Hostel Maintenance	
		1,26,115.00
	Aircraft Maintenance	
		55,087.00
	Lab Instrument Exp	
		4,128.00
	Total	
		5,74,326.00







component, during the last fi	ve years		
INDIRA INSTITUTE OF AIRCRAFT ENGINEERING - PUNE FY 18-19			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
	Air Conditioner	40,550.00	
	Vehicle Repair	8,216.00	
	Computers	39,962.00	
	Electrical Maitenance	1,09,874.00	
	CCTV	5,800.00	
	Fabrication & Furniture	1,44,532.00	
	Garden Maintennce	51,550.00	
	Hostel Maintenance	3,220.00	
	Fire Extinguisher	2,300.00	
	Workshop Exp	32,652.00	
	Total	4,38,656.00	





8	INDIRA INSTITUTE OF AIRCRA	FT ENGINEERING - PUNE FY 19-20	
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
College Exp	Workshop Exp	31,082.00	
	Lab Instrument Exp	15,663.00	
Repair And Maintenance	Inverter Repair	200.00	
	Vehicle Repair	6,204.00	
	Electrical Maitenance	42,756.00	
	Hostel Maintenance	14,644.00	
	Fabrication & Furniture	1,66,178.00	
	Computer	31,771.00	
	Total	3,08,498.00	







INDIRA INSTITUTE OF AIRCRAFT ENGINEERING - PUNE FY 20-21			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
College Exp	Lab Instrument Exp	12,734.00	
	Workshop Exp	31,082.00	
Labour Exp	Computer	7,500.00	
	Labour Work	4,08,362.00	
Repair And Maintenance	Air Conditioner	15,600.00	
	Computer	2,200.00	
	Electrical Maitenance	17,360.00	
	Painting	9,105.00	
	Fabrication & Furniture	14,791.00	
	Total	5,18,734.00	





4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary	
component, during the last five years	

INDIRA INSTITUTE OF AIRCRAFT ENGINEERING - PUNE FY 21-22

Hand of assessed towns (for an	Itam of armonditum (for an ANC)	Amount
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
College Exp	Lab Instrument Exp	6,120.00
	Workshop Exp	700.00
Misc. Exp	Fire Extinguisher	5,400.00
Repair And Maintenance	Air Conditioner	65,300.00
	Vehicle Repair	49,100.00
	Computers	43,038.00
	Hostel Maintenance	14,385.00
	Plumbing Exp	4,645.00
	Painting Exp	93,200.00
	Fabrication & Furniture	22,025.00
	Garden Maintennce	1,074.00
Webside Exp	Webside Developemnt Exp	46,500.00
	Total	3,51,487.00







4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years			
	INDIRA INSTITUTE OF AIRCRA	FT ENGINEERING - PUNE FY 22-23	
	82		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
Aircraft Expences	Aircraft Maintenance	11,010.00	
College Exp	Lab Instrument Exp	3,960.00	
	Workshop Exp	22,070.00	
Repair And Maintenance	Battery Exp	10,950.00	
	Vehicle Repair	7,013.00	
	Computer	25,865.00	
	Plumbing Exp	2,970.00	
	Electrical Maitenance	86,835.00	
	Fabrication & Furniture		



Webside Exp



66,589.00

4,530.00

21,640.00

2,63,432.00

Garden Maintennce

Total

Webside Developemnt Exp

